

## Fee Schedule

### Public Works - Public Utilities Division/East Moore Water District

**Mission:** The mission of the Public Utilities Division of Public Works is to preserve and enhance the quality of life in Moore County by providing an adequate supply of safe water to all customers; and to provide environmentally sound collection services for those communities connected to the County's sewer collection systems.

| Fee Schedule - Item  | FY18/19 Fee Amount |
|--|--------------------|
| <b>Monthly Base Rates for Water</b>  |                    |
| 3/4 inch meter   | \$9.50             |
| 1 inch meter   | \$11.70            |
| 1.5 inch meter   | \$12.75            |
| 2 inch meter   | \$20.00            |
| 3 inch meter   | \$72.70            |
| 4 inch meter   | \$92.15            |
| 6 inch meter   | \$137.65           |
| <b>Monthly Base Rate for East Moore Water District (including irrigation)</b>      |                    |
| 3/4 inch meter   | \$24.60            |
| 1 inch meter   | \$27.30            |
| 2 inch meter   | \$40.15            |
| 4 inch meter   | \$193.50           |
| Sewer Rate EMWD 3/4 inch   | \$24.60            |
| Sewer Rate EMWD 1 inch   | \$27.30            |
| Sewer Rate EMWD 2 inch   | \$40.15            |
| <b>*Water Residential Commodity Charges</b>  |                    |
| Charge per 1000 gallons (0 - 2000 gallons)   | \$3.05             |
| Charge per 1000 gallons (2001 - 4000 gallons)                                      | \$4.00             |
| Charge per 1000 gallons (4001 - 8000 gallons)                                      | \$4.60             |
| Charge per 1000 gallons (8001 - 12000 gallons)                                     | \$5.00             |
| Charge per 1000 gallons (12001 + gallons)  | \$7.00             |
| <b>*Water Residential Commodity Charges (MCPU-High Falls, Robbins, West Moore)</b> |                    |
| Charge per 1000 gallons (0 - 2000 gallons)   | \$4.05             |
| Charge per 1000 gallons (2001 - 4000 gallons)                                      | \$5.00             |
| Charge per 1000 gallons (4001 - 8000 gallons)                                      | \$5.60             |
| Charge per 1000 gallons (8001 - 12000 gallons)                                     | \$6.00             |
| Charge per 1000 gallons (12001 + gallons)  | \$7.00             |
| <b>Sewer Residential Commodity Charges</b>   |                    |
| Charge per 1000 gallons (0 - 2000 gallons)   | \$4.25             |
| Charge per 1000 gallons (2001 - 4000 gallons)                                      | \$5.20             |
| Charge per 1000 gallons (4001 - 8000 gallons)                                      | \$5.80             |
| Charge per 1000 gallons (8001 - 12000 gallons)                                     | \$6.20             |
| Charge per 1000 gallons (12001 + gallons)  | \$8.20             |
| <b>Monthly Base Rates for Sewer</b>  |                    |
| 3/4 inch meter   | \$11.10            |
| 1 inch meter   | \$13.30            |
| 1.5 inch meter   | \$14.45            |
| 2 inch meter   | \$21.65            |
| 3 inch meter   | \$74.35            |
| 4 inch meter   | \$93.80            |
| 6 inch meter   | \$139.30           |
| Unmetered Residential Sewer Monthly Fee  | \$68.25            |
| <b>Monthly Base Rates for Irrigation</b>   |                    |
| 3/4 inch meter   | \$9.50             |
| 1 inch meter   | \$11.70            |
| 1.5 inch meter   | \$12.75            |
| 2 inch meter   | \$20.00            |
| 3 inch meter   | \$72.70            |
| 4 inch meter   | \$92.15            |
| 6 inch meter   | \$137.65           |

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| Fee Schedule - Item  | FY18/19 Fee Amount |                 |                |                  |                   |
|--|--------------------|-----------------|----------------|------------------|-------------------|
| <b>**Water (Domestic &amp; Irrigation) Connection Fees</b>   | <b>Tap</b>         | <b>SDF</b>      | <b>MSF</b>     | <b>Admin Fee</b> | <b>Total FCCF</b> |
| <b>**Developer installed connections are not required to pay the Tap portion. The SDF, MSF and Admin Fee apply</b> |                    |                 |                |                  |                   |
| Water Fee - 3/4 inch meter   | \$973              | \$627           | \$300          | \$50             | \$1,950           |
| Water Fee - 1 inch meter   | \$953              | \$1,568         | \$390          | \$50             | \$2,961           |
| Water Fee - 2 inch meter   | \$1,243            | \$5,019         | \$2,820        | \$50             | \$9,132           |
| Water Connection Fee - 3 inch meter  | \$8,290            | \$10,038        | \$2,920        | \$50             | \$21,298          |
| Water Fee - 4 inch meter   | \$8,148            | \$15,684        | \$4,190        | \$50             | \$28,072          |
| Water Fee - 6 inch meter   | \$9,477            | \$31,369        | \$6,060        | \$50             | \$46,956          |
| <b>Irrigation Fee - 3/4 inch meter</b>   | <b>\$973</b>       | <b>\$627</b>    | <b>\$300</b>   | <b>\$50</b>      | <b>\$1,950</b>    |
| <b>Irrigation Fee - 1 inch meter</b>   | <b>\$953</b>       | <b>\$1,568</b>  | <b>\$390</b>   | <b>\$50</b>      | <b>\$2,961</b>    |
| <b>Irrigation Fee - 2 inch meter</b>   | <b>\$1,243</b>     | <b>\$5,019</b>  | <b>\$2,820</b> | <b>\$50</b>      | <b>\$9,132</b>    |
| <b>Irrigation Fee - 3 inch meter</b>   | <b>\$8,290</b>     | <b>\$10,038</b> | <b>\$2,920</b> | <b>\$50</b>      | <b>\$21,298</b>   |
| <b>Irrigation Fee - 4 inch meter</b>   | <b>\$8,148</b>     | <b>\$15,684</b> | <b>\$4,190</b> | <b>\$50</b>      | <b>\$28,072</b>   |
| <b>Irrigation Fee - 6 inch meter</b>   | <b>\$9,477</b>     | <b>\$31,369</b> | <b>\$6,060</b> | <b>\$50</b>      | <b>\$46,956</b>   |
|  |                    |                 |                |                  |                   |
|  |                    |                 |                |                  |                   |
| <b>**Sewer Connection Fees</b>   | <b>Tap</b>         | <b>SDF</b>      |                | <b>Admin Fee</b> | <b>Total FCCF</b> |
| <b>**Developer installed connections are not required to pay the Tap portion. The SDF and Admin Fee apply</b>      |                    |                 |                |                  |                   |
| Sewer Fee - 3/4 inch meter   | \$1,047            | \$1,092         |                | \$50             | \$2,189           |
| Sewer Fee - 1 inch meter   | \$1,047            | \$2,184         |                | \$50             | \$3,281           |
| Sewer Fee - 2 inch meter   | \$1,047            | \$6,989         |                | \$50             | \$8,086           |
| Sewer Fee - 3 inch meter   | \$1,047            | \$13,978        |                | \$50             | \$15,075          |
| Sewer Fee - 4 inch meter   | \$1,047            | \$21,840        |                | \$50             | \$22,937          |
| Sewer Fee - 6 inch meter   | \$1,047            | \$43,680        |                | \$50             | \$44,777          |
| Sewer Fee - 8 inch meter   | \$1,047            | \$69,888        |                | \$50             | \$70,985          |
|  |                    |                 |                |                  |                   |
| Fire Main Connection- - all sizes  |                    |                 |                |                  | At Cost           |
|  |                    |                 |                |                  |                   |
| <b>**Repair Fees are imposed if any additional work is required to provide a service connection</b>                |                    |                 |                |                  |                   |
| Repair Fee 3/4" service  |                    |                 |                | Min \$125        | Max \$973         |
| Repair Fee 1" service  |                    |                 |                | Min \$125        | Max \$953         |
| Repair Fee 2" service  |                    |                 |                | At Cost          | Max \$1243        |
| Repair Fee Sewer   |                    |                 |                | At Cost          | Max \$1047        |
|  |                    |                 |                |                  |                   |
| <b>**East Moore Water (Domestic &amp; Irrigation) Connection Fees</b>  | <b>Tap</b>         | <b>SDF</b>      | <b>MSF</b>     | <b>Admin Fee</b> | <b>Total FCCF</b> |
| <b>**Developer installed connections are not required to pay the Tap portion. The SDF, MSF and Admin Fee apply</b> |                    |                 |                |                  |                   |
| Water Fee - 3/4 inch meter   | \$973              | \$652           | \$300          | \$50             | \$1,975           |
| Water Fee - 1 inch meter   | \$953              | \$1,630         | \$390          | \$50             | \$3,023           |
| Water Fee - 2 inch meter   | \$1,243            | \$5,216         | \$2,820        | \$50             | \$9,329           |
| Water Fee - 3 inch meter   | \$8,290            | \$10,432        | \$2,920        | \$50             | \$21,692          |
| Water Fee - 4 inch meter   | \$8,148            | \$16,300        | \$4,190        | \$50             | \$28,688          |
| Water Fee - 6 inch meter   | \$9,477            | \$32,600        | \$6,060        | \$50             | \$48,187          |
| <b>Irrigation Fee - 3/4 inch meter</b>   | <b>\$973</b>       | <b>\$652</b>    | <b>\$300</b>   | <b>\$50</b>      | <b>\$1,975</b>    |
| <b>Irrigation Fee - 1 inch meter</b>   | <b>\$953</b>       | <b>\$1,630</b>  | <b>\$390</b>   | <b>\$50</b>      | <b>\$3,023</b>    |
| <b>Irrigation Fee - 2 inch meter</b>   | <b>\$1,243</b>     | <b>\$5,216</b>  | <b>\$2,820</b> | <b>\$50</b>      | <b>\$9,329</b>    |
| <b>Irrigation Fee - 3 inch meter</b>   | <b>\$8,290</b>     | <b>\$10,432</b> | <b>\$2,920</b> | <b>\$50</b>      | <b>\$21,692</b>   |
| <b>Irrigation Fee - 4 inch meter</b>   | <b>\$8,148</b>     | <b>\$16,300</b> | <b>\$4,190</b> | <b>\$50</b>      | <b>\$28,688</b>   |
| <b>Irrigation Fee - 6 inch meter</b>   | <b>\$9,477</b>     | <b>\$32,600</b> | <b>\$6,060</b> | <b>\$50</b>      | <b>\$48,187</b>   |
|  |                    |                 |                |                  |                   |
|  |                    |                 |                |                  |                   |
| <b>**East Moore Sewer Connection Fees</b>  | <b>Tap</b>         | <b>SDF</b>      |                | <b>Admin Fee</b> | <b>Total FCCF</b> |
| <b>**Developer installed connections are not required to pay the Tap portion. The SDF and Admin Fee apply</b>      |                    |                 |                |                  |                   |
| Sewer Fee - 3/4 inch meter   | \$1,158            | \$687           |                | \$50             | \$1,895           |
| Sewer Fee - 1 inch meter   | \$1,158            | \$2,184         |                | \$50             | \$3,392           |
| Sewer Fee - 2 inch meter   | \$1,158            | \$6,552         |                | \$50             | \$7,760           |
| Sewer Fee - 3 inch meter   | \$1,382            | \$14,196        |                | \$50             | \$15,628          |
| Sewer Fee - 4 inch meter   | \$1,382            | \$21,840        |                | \$50             | \$23,272          |
| Sewer Fee - 6 inch meter   | \$1,382            | \$43,680        |                | \$50             | \$45,112          |
| Sewer Fee - 8 inch meter   | \$1,382            | \$69,888        |                | \$50             | \$71,320          |

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| Fee Schedule - Item  | FY18/19 Fee Amount  |
|--|---------------------|
| <b>Irrigation Commodity Charges</b>  |                     |
| Charge per 1000 gallons (0 - 4000 gallons)                                       | \$4.60              |
| Charge per 1000 gallons (4001 + gallons)   | \$7.00              |
| <b>Water Commercial Commodity Charges</b>  |                     |
| Charge per 1000 gallons (0 - 4000 gallons)                                       | \$4.10              |
| Charge per 1000 gallons (4001 - 8000 gallons)                                    | \$4.80              |
| Charge per 1000 gallons (8001 + gallons)   | \$5.80              |
| <b>Water Commercial Commodity Charges (MCPU-High Falls, Robbins, West Moore)</b> |                     |
| Charge per 1000 gallons (0 - 4000 gallons)                                       | \$5.10              |
| Charge per 1000 gallons (4001 - 8000 gallons)                                    | \$5.80              |
| Charge per 1000 gallons (8001 + gallons)   | \$6.80              |
| <b>Sewer Commercial Commodity Charges</b>  |                     |
| Charge per 1000 gallons (0 - 4000 gallons)                                       | \$5.30              |
| Charge per 1000 gallons (4001 - 8000 gallons)                                    | \$6.30              |
| Charge per 1000 gallons (8001 + gallons)   | \$7.00              |
| <b>Bulk Water Charge</b>   |                     |
| Monthly Base Charge Up to 15 units additional \$6.50 per unit per mo thereafter  | \$138.20            |
| Charge per 1000 gallons  | \$5.70              |
| Service Charge (to establish account - new and transfers)                        | \$25.00             |
| Meter Verification Request/Independent Testing                                   | At Cost             |
| Returned Check Fee   | \$25.00             |
| Late Fee (applied to any balance \$5.01 or greater)                              | \$5.00              |
| Domestic Water Adjustment Charge (Per 1,000 gallons)                             | \$3.05              |
| Irrigation Water Adjustment Charge (per 1,000 gallons)                           | \$4.60              |
| Sewer Adjustment Charge (Per 1,000 gallons)                                      | \$4.25              |
| Fire Protection Fees (private - based on size of connection)                     |                     |
| 4 inch   | \$9.00 per quarter  |
| 6 inch   | \$13.65 per quarter |
| 8 inch   | \$19.25 per quarter |
| 10 inch  | \$25.80 per quarter |
| <b>Water Theft Charges</b>   |                     |
| Based upon illegal usage to include the following base charges:                  |                     |
| Water or Sewer system equipment tampering  | \$500.00            |
| Meter Tampering/Water Theft/Cut Lock/Lock Removal                                | \$150.00            |
| Meter Tampering/Water Theft/Busted Dial/Cut Transponder/Damaged Meter            | \$300.00            |
| Unmetered Water Connection                      Straight Piped                   | \$500.00            |
| Unmetered Water Connection - Hydrant (Imminent cross connection)                 | \$1,500.00          |

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| Fee Schedule - Item  | FY18/19 Fee Amount                 |
|--|------------------------------------|
| <b>MCPU and EMWD Rates on other Services</b>                                 |                                    |
| Reconnection fee (during normal hours)                                       | \$40.00                            |
| Voluntary Disconnection/Reconnection (including inspections/service changes) | \$25.00                            |
| Property Owner Deposit Fee with Gov issued ID                                | \$100.00                           |
| Property Owner Deposit Fee without Gov issued ID                             | \$150.00                           |
| Tenant Deposit Fee with Gov issued ID  | \$200.00                           |
| Tenant Deposit Fee without Gov issued ID                                     | \$250.00                           |
| Meter Data Profiles (More than 2 per year)    Extra Expense Required         | \$30.00                            |
| Property/Equipment Damage  | At Cost                            |
| Relocation of appurtenances  | At Cost                            |
| Installation of new appurtenances  | At Cost                            |
| Street Cut Repair Fee  | \$350.00                           |
| Vac Truck - Hourly Rate  | \$300.00                           |
| Backhoe - Hourly Rate  | \$100.00                           |
| Sewer Camera - Hourly Rate   | \$100.00                           |
| Line Stop Equipment - Hourly Rate  | \$100.00                           |
| Rodder/Jetter - Hourly Rate  | \$50.00                            |
| Tapping Machine - Hourly Rate  | \$100.00                           |
| Valve Exercise Machine - Hourly Rate   | \$50.00                            |
| Pneumatic Boring Tool - Hourly Rate  | \$50.00                            |
| Trailer Mounted Air Compressor - Hourly Rate                                 | \$50.00                            |
| Crane Truck - Hourly Rate  | \$125.00                           |
| Dump Truck - Hourly Rate   | \$75.00                            |
| Hydrant Meter - Deposit  | \$800.00                           |
| -Rental Fee (Weekly)   | \$75.00                            |
| -Usage   | Bulk Water Rates                   |
| -Relocation  | \$50.00                            |
| Employee Labor - Hourly Rate (includes vehicle cost)                         | \$30.00                            |
| Employee Labor - Overtime Hourly Rate (includes vehicle cost)                | \$45.00                            |
| <b>Cross Connection Control Fees</b>   |                                    |
| Imminent hazard  | \$1000/day, not to exceed \$10,000 |
| High hazard  | \$500/day, not to exceed \$5,000   |
| Failure to submit testing records/submitted false testing records            | Up to \$500                        |
| Failure to maintain or test backflow assemblies                              | \$200 per day                      |
| Failure to comply to written notice regarding any potential cross connection | \$500.00                           |
| <b>Engineering Fees</b>  |                                    |
| Letter of Intent (projects of 10 or less Residential Equivalent Units)       | \$70.00                            |
| Letter of Intent (projects greater than 10 Residential Equivalent Units)     | \$135.00                           |
| Preliminary Plan Review  | \$190.00                           |
| Construction Phase Review (per Residential Equivalent Unit)                  | \$35.00                            |
| Warranty Issues Fine   | \$100.00/day                       |
| Deed of Dedication - Recordation   | \$26.00                            |
| Modeling fee per scenario - Water  | \$200.00                           |
| Modeling fee per scenario - Sewer  | \$200.00                           |
| Hydrant Flow Test  | \$150.00                           |
| <b>Copier Costs:</b>   |                                    |
| Letter Size 8.5 x 11   | \$.15 per Sheet, \$.50/Color       |
| Legal Size 8.5 x 14  | \$.25 per Sheet, \$.50/Color       |
| Ledger Size 11 x 17    (plans or maps)                                       | \$.50 per Sheet                    |
| Arch D Size 24 x 36    (plans or maps)                                       | \$1.50 per Sheet                   |